

Haiti Democracy Project, Inc.  
Income Statement  
For the Twelve Months Ending December 31, 2008

	Current Month		Year to Date	
<b>Revenues</b>				
Sale of publications	\$ 0.00	0.00	\$ 0.00	0.00
Contributions-Indiv Unrestr.	2,075.00	98.68	14,793.00	99.81
Grants	0.00	0.00	0.00	0.00
Program Service Revenue	0.00	0.00	0.00	0.00
Membership dues	0.00	0.00	0.00	0.00
Miscellaneous Income	0.00	0.00	0.00	0.00
Contributions-Restricted	0.00	0.00	0.00	0.00
Finance Charge Income	0.00	0.00	0.00	0.00
Charges Reimbursed	27.82	1.32	27.82	0.19
Fee Discounts	0.00	0.00	0.00	0.00
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Total Revenues	2,102.82	100.00	14,820.82	100.00
<b>Cost of Sales</b>				
Cost of Sales	0.00	0.00	0.00	0.00
Cost of Sales-Salaries and Wag	0.00	0.00	0.00	0.00
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Total Cost of Sales	0.00	0.00	0.00	0.00
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Gross Profit	2,102.82	100.00	14,820.82	100.00
<b>Expenses</b>				
Grant and Allocation Exp.	0.00	0.00	0.00	0.00
Contributions to other orgs	0.00	0.00	400.00	2.70
Contribs to other orgs/expense	0.00	0.00	0.00	0.00
Bank Charges	0.00	0.00	243.75	1.64
Penalties	0.00	0.00	30.00	0.20
Accounting Fees	0.00	0.00	0.00	0.00
Legal Fees	0.00	0.00	0.00	0.00
Professional Fundraising Fees	0.00	0.00	0.00	0.00
Employee Benefit Programs Exp	0.00	0.00	0.00	0.00
Other Employee Benefits	0.00	0.00	0.00	0.00
Supplies Expense	0.00	0.00	136.46	0.92
Computer Expense	77.97	3.71	677.25	4.57
Subscriptions	0.00	0.00	0.00	0.00
Telephone Expense	238.67	11.35	1,526.92	10.30
Postage and Shipping Expense	0.00	0.00	109.66	0.74
Occupancy Expense	0.00	0.00	0.00	0.00
Equipment Rental Expense	0.00	0.00	0.00	0.00
Maintenance Expense	0.00	0.00	0.00	0.00
Printing Expense	0.00	0.00	0.00	0.00
Publications	0.00	0.00	49.24	0.33
Travel Expense	0.00	0.00	1,741.04	11.75
Visitors' travel	0.00	0.00	4,326.14	29.19
Food and Entertainment	0.00	0.00	839.84	5.67
Conferences Expense	0.00	0.00	676.81	4.57
Meetings Expense	0.00	0.00	352.64	2.38
Interest Expense	0.00	0.00	0.00	0.00
Payroll Tax Expense	0.00	0.00	0.00	0.00
Depreciation Expense	0.00	0.00	0.00	0.00
Compensation of Officers	0.00	0.00	0.00	0.00
Salaries Expense	0.00	0.00	0.00	0.00
Wages Expense	0.00	0.00	0.00	0.00
Consultants	0.00	0.00	2,300.00	15.52
Other Expense	0.00	0.00	343.40	2.32
Purchase Disc-Expense Items	0.00	0.00	0.00	0.00
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Total Expenses	316.64	15.06	13,753.15	92.80

For Management Purposes Only

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	Current Month		Year to Date	
Net Income	\$ <u>1,786.18</u>	84.94	\$ <u>1,067.67</u>	7.20